

# **FISCAL MEMORANDUM**

## **HB 3302 – SB 3434**

April 28, 2008

**SUMMARY OF AMENDMENTS (014012, 017144):** Amendment 014012 requires the Department of Environment and Conservation (TDEC) to seek the input of the county commission regarding any proposed municipal annexation of state park property. Amendment 017144 adds language to the original bill requiring any municipality proposing to annex a portion of a state park to pay for the impact study required by the bill.

### **FISCAL IMPACT OF ORIGINAL BILL:**

Increase State Expenditures - \$40,000/FY08-09  
and every other year thereafter

Increase Local Expenditures – Not Significant

### **FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENTS:**

**Increase State Expenditures – Not Significant**

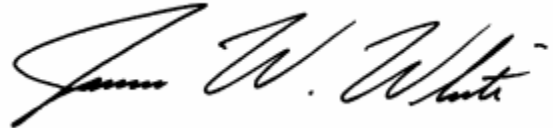
**Increase Local Expenditures - \$40,000/FY08-09 and every  
other year thereafter/Permissive**

Assumptions applied to amendments:

- One proposed annexation will take place every two years.
- The estimated cost of the required impact study is \$40,000.
- Any cost to the TDEC to conduct the required hearing is estimated to be not significant.
- Local governments will already have the majority of the information required to be provided to TDEC as a routine portion of the normal annexation procedure.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized initial "J".

James W. White, Executive Director

/cce